

Division(s): N/A

CABINET – 14 JULY 2026

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision

Portfolio/Ref

Cabinet, 28 July 2026

<p>▪ Adult Social Care Charging Policy</p> <p>The Adult Social Care (ASC) Charging Policy Review is a major programme to modernise, align and consolidate Oxfordshire County Council's charging arrangements across three core areas: Disability Related Expenditure (DRE), Transport Charging, and Telecare Charging. The project brings previously separate policies together into a single, coherent ASC Charging Policy to improve fairness, transparency, sustainability, and financial viability for the Council and service users.</p> <p>Driven by significant budget pressures and the need to deliver approved Medium Term Financial Plan (MTFP) savings, the project includes comprehensive data analysis, financial modelling of charging options, and a statutory public consultation covering all three charging elements simultaneously</p> <p>Key priorities include:</p> <p>Updating the DRE allowance (modelled at a reduction from 35% to 25%) and understanding the financial and distributional impact on residents.</p> <p>Designing a fair and administratively deliverable transport charging model, aligned with existing transport policy and system capability.</p> <p>Bringing telecare charging into the unified policy through consistent interim arrangements</p> <p>A full public consultation (minimum four weeks) will take place, supported by accessible materials, postal and digital channels, and targeted engagement for vulnerable groups. Consultation feedback will inform the final policy and Equality Impact Assessment (EIA)</p>	<p>Cabinet, 26/079 - Cabinet Member for Adults</p>
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Cabinet, 15 September 2026

<ul style="list-style-type: none"> ▪ Oxfordshire Local Area Energy Plan: Evidence Base and Plan for the Energy Transition To seek endorsement for the Oxfordshire Local Area Energy Plan as the evidence base that will inform future energy-related planning, investment, infrastructure engagement and programme development across Oxfordshire, and to support progression towards delivery. 	Cabinet, 26/110 - Cabinet Member for Environment and Economy
<ul style="list-style-type: none"> ▪ DfT Local Transport Delivery Plan Oxfordshire's Local Transport Delivery Plan, detailed up to 29/30. 	Cabinet, 26/115 - Cabinet Member for Transport
<ul style="list-style-type: none"> ▪ Capital Programme Approvals - September 2026 Report on variation to the capital programme for approval (as required). 	Cabinet, 26/038 - Cabinet Member for Finance, Property and Transformation
<ul style="list-style-type: none"> ▪ HR & Cultural Change - Quarterly Employee Data Report Q1 2026/7 People insights information for the last quarter. 	Cabinet, 2026/088 - Cabinet Member for Resources and Deputy Leader
<ul style="list-style-type: none"> ▪ Treasury Management Quarter 1 Report 2026/27 To provide a review of Treasury Management Activity in the first quarter of 2026/27 in accordance with the CIPFA code of practice. 	Cabinet, 26/094 - Cabinet Member for Finance, Property and Transformation
<ul style="list-style-type: none"> ▪ Henley HGV Analysis Report Henley HGV analysis report and action plan 	Cabinet, 26/136 - Cabinet Member for Environment and Economy
<ul style="list-style-type: none"> ▪ Re-Negotiation of Project Agreement with Oxfordshire Care Partnership The Oxfordshire Care Partnership is a joint venture between Order of St Johns Care Trust and BPHA, operating under a Project Agreement to maintain council-owned care homes and provide care services. The contract began in 2001 and was extended in 2013 to 2032. Options for service delivery and home management will apply from April 2027. Approval is sought to complete negotiations and vary the existing contract. 	Cabinet, 26/061 - Cabinet Member for Adults, Cabinet Member for Finance, Property and Transformation

<ul style="list-style-type: none"> ▪ Economic Development Strategy A new economic strategy for Oxfordshire is currently in development. This item is to approve the strategy, make funding decisions, and delegate authority as necessary. 	Cabinet, 26/017 - Cabinet Member for Environment and Economy
<ul style="list-style-type: none"> ▪ Warm Homes : Local Grant - Capital Domestic Retrofit Programme Approval sought for delegated authority to the Director of Economy & Place in consultation with the Executive Director of Resources to award the grant distribution contract to the winning bidder following the conclusion of the procurement for continued delivery beyond 26/27. 	Cabinet, - Cabinet Member for Environment and Economy
<ul style="list-style-type: none"> ▪ Proposed Resource Base transfer from SENSS to schools This report seeks Cabinet approval to transfer responsibility for Resource Bases currently managed by Oxfordshire County Council's Special Educational Needs Support Service (SENSS) to host schools. The proposal forms part of wider SEND reform and Target Operating Model (TOM) work to create a sustainable, equitable and school-led model of specialist provision. Resource Bases provide specialist support to children and young people with Education, Health and Care Plans (EHCPs), including those with communication and interaction needs, physical disabilities, and hearing impairments. The proposed changes will align delivery and funding arrangements with established Resource Base models, ensuring greater consistency across the system while strengthening accountability and improving outcomes for children and young people. 	Cabinet, 26/162 - Cabinet Member for Children and Young People

Delegated Decisions by Cabinet Member for Resources and Deputy Leader, 15 September 2026

<ul style="list-style-type: none"> ▪ Zero Trust Network Access Broker Requesting the delegated rights to procure a Zero Trust Network Access Broker once the existing contract expires 	Delegated Decisions by Cabinet Member for Resources and Deputy Leader, 26/141 - Cabinet Member for Resources and Deputy Leader
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Delegated Decisions by Cabinet Member for Children and Young People, 15 September 2026

<ul style="list-style-type: none"> ▪ Homes2Inspire Children's Residential Block Contract Homes2Insoire provide a block contract of 11 placements for children we care for in Oxfordshire. We are seeking a contract extension with a variation. End date of current contract is 31st March 2027, with a 3 year extension period possible. 	<p>Delegated Decisions by Cabinet Member for Children and Young People, 26/154 - Cabinet Member for Children and Young People</p>
<ul style="list-style-type: none"> ▪ HAF (Holiday, Activities & Food) This holiday provision is for school aged children from Reception to Year 11 (inclusive) who receive Targeted FSM. (Free school meals) This is a DFE Grant to provide Holiday Activities and Food for children fitting the funding criteria. This is provided through an Open Framework of providers. 	<p>Delegated Decisions by Cabinet Member for Children and Young People, 26/155 - Cabinet Member for Children and Young People</p>

Delegated Decisions by Cabinet Member for Finance, Property and Transformation, 4 September 2026

<ul style="list-style-type: none"> ▪ Didcot Valley Park SEND School A new 1FE 'All Through' Community School to include Nursery, Primary, Secondary and Post 16 teaching provision, encompassing ages 2-19 SEND (Community) - 120 pupil school located at Didcot Valley Park 	<p>Delegated Decisions by Cabinet Member for Finance, Property and Transformation, 26/160 - Cabinet Member for Finance, Property and Transformation</p>
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Delegated Decisions by Cabinet Member for Highways Construction and Repair, 3 September 2026

<ul style="list-style-type: none"> ▪ Didcot Northern Perimeter Road (NPR3) Grant Funding Agreement Key Decision required for Oxfordshire County Council to accept £6.2M of grant funding originally received by South Oxfordshire District Council under a Grant Determination from the Department for Communities and Local Government 	<p>Delegated Decisions by Cabinet Member for Highways Construction and Repair, 26/088 - Cabinet Member for</p>
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	Highways Construction and Repair
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Delegated Decisions by Cabinet Member for Transport, 3 September 2026

<ul style="list-style-type: none"> ▪ A415 Abingdon Road, Kingston Bagpuize - Proposed 30 & 40mph Speed Limits The proposed Traffic Regulation Order will reduce the existing national speed limit to 40mph on the approach to the roundabout to improve highway safety by lowering vehicle speeds and reducing collision risk. The change will also support safer operation of the junction by improving driver awareness and reaction times. In addition, it will provide consistency with the proposed 40mph speed limit on the adjacent link road, creating a uniform and safer speed environment. 	Delegated Decisions by Cabinet Member for Transport, 26/121 - Cabinet Member for Transport
<ul style="list-style-type: none"> ▪ Proposed Permit Holder Only Bays - Bath Street, Abingdon Proposal to make changes to existing dual purpose bays to dedicate a proportion to become just permit holders only. This is in response to complaints from residents when trying to park. 	Delegated Decisions by Cabinet Member for Transport, 26/128 - Cabinet Member for Transport
<ul style="list-style-type: none"> ▪ Oxford City - Proposed Waiting Restrictions (Various Locations) 2026 The purpose of these proposals is to introduce lengths of No Waiting at any time for one or more of the following reasons: To prevent obstructive parking in general, to prevent parked cars obstructing visibility, to prevent footway parking and to deter dangerous parking at school drop-off/pick up times (Sandford Road and Oxford Road Old Marston). 	Delegated Decisions by Cabinet Member for Transport, 26/126 - Cabinet Member for Transport
<ul style="list-style-type: none"> ▪ Proposed 20mph Speed Limits: Great Tew Introduction of a 20mph speed limit as part of the County Councils vision zero project 	Delegated Decisions by Cabinet Member for Transport, 26/125 - Cabinet Member for Transport
<ul style="list-style-type: none"> ▪ A4158 Rose Hill Service Road - Appraisal of Options The report outlines the highway options available to address the collision history at the southern access to the service road. 	Delegated Decisions by Cabinet Member for Transport, 25/257 - Cabinet Member for

	Transport
<ul style="list-style-type: none"> ▪ Proposed 40mph Speed Limit: A4095 (Bladon to Long Hanborough) Road Safety Initiative supported by Bladon and Hanborough councillors. Recent speed surveys show a 40 mph limit is appropriate and align with OCC's Vision Zero goal of reducing road casualties. This proposal is part of the Vision Zero A and B road speed limit review. 	Delegated Decisions by Cabinet Member for Transport, 26/135 - Cabinet Member for Transport
<ul style="list-style-type: none"> ▪ Proposed 20mph Speed Limit - Shepherds Pit Lane (near Stanton St John) A lower speed limit is part of the overall traffic calming measures that form part of the Quiet Lanes programme which aim to make country roads and key links between urban areas more attractive to walking, wheeling and cycling. A 20mph speed limit is needed on SPL and an extension of the 30mph on the B4027. 	Delegated Decisions by Cabinet Member for Transport, 26/136 - Cabinet Member for Transport
<ul style="list-style-type: none"> ▪ Lechlade Road, Faringdon - Road Hump Relocation The proposal is to relocate two existing traffic humps which are adjacent to one of the new proposed accesses further along Lechlade Road. The speed humps relocation is necessary to avoid vehicle tilting on turning into the school. Relocation of the speed humps aims to maintain the traffic calming in this area as well as enabling smooth turning into the school. 	Delegated Decisions by Cabinet Member for Transport, 26/137 - Cabinet Member for Transport
<ul style="list-style-type: none"> ▪ Proposed 20mph Speed Limits - Westwell (near Burford) Proposed 20mph speed limit as part of the council's vision zero project 	Delegated Decisions by Cabinet Member for Transport, 26/146 - Cabinet Member for Transport
<ul style="list-style-type: none"> ▪ Oxford Parkway & Thornhill Park and Ride - Tariff Changes Fees and Charges 2026/2027 saw the introduction of 2 new tariffs at Thornhill Park & Ride to accommodate long stay parking. This is because airport buses service the site 24/7. A new 8 day tariff for £15 and a new 15 day tariff for £30 will be created. An amendment to the current maximum stay period of 72 hours users is required. 	Delegated Decisions by Cabinet Member for Transport, 26/145 - Cabinet Member for Transport
<ul style="list-style-type: none"> ▪ Oxford City - Permit Eligibility Amendments Changes to permit eligibility amendments required through planning conditions 	Delegated Decisions by Cabinet Member for Transport, 26/144 - Cabinet Member for Transport

<ul style="list-style-type: none"> ▪ Proposed waiting and loading restrictions - Oxford City Proposed permit holder restrictions for bays in Temple Road and loading restrictions on Between Towns Road, Oxford. Required to resolve local anomaly in the restrictions and to prevent obstruction to traffic 	Delegated Decisions by Cabinet Member for Transport, 26/126 - Cabinet Member for Transport
<ul style="list-style-type: none"> ▪ Oxford City - Proposed Disabled Person's Parking Places (DPPP's - June 2026) Proposed introduction and changes to Disabled Persons Parking Places in Oxford City, consulted in June 26 	Delegated Decisions by Cabinet Member for Transport, 26/142 - Cabinet Member for Transport
<ul style="list-style-type: none"> ▪ Proposed Traffic Management orders - Oxford Proposals include prohibition of driving restriction on Bridleway 294/8/40 Old Marston & formalisation of existing signed restrictions in Barracks Lane and A40 North Way 	Delegated Decisions by Cabinet Member for Transport, 26/158 - Cabinet Member for Transport
<ul style="list-style-type: none"> ▪ Proposed Electric Vehicle Bays, Countywide Project rollout on-street electric vehicle charging bays in residential areas around Oxfordshire 	Delegated Decisions by Cabinet Member for Transport, 26/159 - Cabinet Member for Transport
<ul style="list-style-type: none"> ▪ Sheep Street ETRO, Bicester – Decision on Permanent Cycling Arrangement Sheep Street ETRO, Bicester – Final decision on the permanent arrangement for cycling, based on monitoring data and consultation feedback following the trial period. 	Delegated Decisions by Cabinet Member for Transport, 26/150 - Cabinet Member for Transport

Delegated Decisions by Cabinet Member for Environment and Economy, 11 September 2026

<ul style="list-style-type: none"> ▪ Updating Thresholds for Section 19 Flood Investigation Reports To consider updates to Section Flood Investigation thresholds 	Delegated Decisions by Cabinet Member for Environment and Economy, 26/105 - Cabinet Member for Environment and Economy
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Delegated Decisions by Cabinet Member for Adults, 15 September 2026

<ul style="list-style-type: none"> ▪ Care Home Framework Extension The Care Home Framework ends June 2027, the contract allows for a further 2 year extension that we are seeking to implement.. 	<p>Delegated Decisions by Cabinet Member for Adults, 26/067 - Cabinet Member for Adults</p>
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Delegated Decisions by Cabinet Member for Public Health and Inequalities, 1 September 2026

<ul style="list-style-type: none"> ▪ Extension of Physical Activity Service Contract Extension of Physical Activity Service contract held with Age UK Oxfordshire and joint funded by Public Health and Integrated Care Board. 	<p>Delegated Decisions by Cabinet Member for Public Health and Inequalities, 26/147 - Cabinet Member for Public Health and Inequalities</p>
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